

**GULF BREEZE CITY COUNCIL
SPECIAL MEETING**

SEPTEMBER 29, 2009
TUESDAY, 6:00 P.M.
COUNCIL CHAMBERS

1. Roll Call
2. Invocation and Pledge of Allegiance

**THIS SPECIAL MEETING OF THE GULF BREEZE CITY COUNCIL
WILL BE CONVENEED TO DISCUSS THE FOLLOWING ITEMS:**

- A. Discussion and Action Regarding Resolution No. 26-09, Levying Ad Valorem Property Tax for 2009 (1.90 mils)
- B. Discussion and Action Regarding Resolution No. 27-09, Budget for Fiscal Year Beginning October 1, 2009

If any person decides to appeal any decisions made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.


The public is invited to comment on matters before the City Council upon seeking and receiving recognition from the Chair.



City of Gulf Breeze

MEMORANDUM

TO: Edwin A. Eddy, City Manager

FROM:  David J. Szymanski, Assistant City Manager

DATE: September 23, 2009

SUBJECT: FINAL RESOLUTIONS, FISCAL YEAR 2009-2010 BUDGET

Attached please find a copy of Resolution No# 26-09, which establishes the final millage rate at 1.90 for FY 2010 and Resolution No# 27-09, which establishes a budget for the City's various funds for FY 2010.

It is now appropriate for the City Council to convene the second and final public hearing on the FY 2010 budget and approve these resolutions.

RECOMMENDATION:

That the City Council convene a Public Hearing on Tuesday, September 29, 2009, Gulf Breeze City Hall at 6:00 pm and approve Resolutions 26-09 and 27-09.

RESOLUTION NO. 26-09

**A RESOLUTION LEVYING AN AD VALOREM PROPERTY TAX FOR THE CITY OF
GULF BREEZE FOR 2009; PROVIDING AN
EFFECTIVE DATE.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF BREEZE,
FLORIDA:**

SECTION 1:

An ad valorem tax of 1.90 mills is levied for 2009 against all property, both real and personal, not exempt from taxation within the corporate limits of the City of Gulf Breeze.

SECTION 2:

The 2009 ad valorem tax rate of 1.90 mills constitutes a 19.27% increase from the Rolled-Back Rate as calculated according to Chapter 200, Florida Statutes.

SECTION 3:

~~This resolution shall take effect immediately upon its adoption by the City Council and shall~~
be published as required by law.

ADOPTED: _____

APPROVED: _____
Beverly Zimmern, Mayor

ATTEST:

Marita Rhodes, City Clerk

RESOLUTION NO. 27-09

A RESOLUTION TO BE ENTITLED:

A RESOLUTION ADOPTING A BUDGET FOR THE CITY OF GULF BREEZE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2009, MAKING APPROPRIATIONS FOR THE PAYMENT OF THE EXPENSES OF THE CITY GOVERNMENT AND ALL DEPARTMENTS THEREOF AND FOR THE PAYMENT OF ACCOUNT OF THE BONDED INDEBTEDNESS OF THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2009, REPEALING CLAUSE AND EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA:

SECTION 1:

That the appropriation hereinafter made are based on the estimates contained in the Budget, as indexed, submitted by the City Manager, as afterwards revised, approved and adopted by the City Council for the payment of the expenses of the City Government and all Departments of the City, and on account of the bonded indebtedness, as the same as set forth in said Budget so adopted, copies of which are on file in the Office of the City Manager, and to which reference may be made;

That said budget summarized as to estimated revenues, transfers and appropriations for fund is set forth herein;

That there is estimated there will received and available for appropriation for the Fiscal Year beginning October 1, 2009 the amounts of revenues as listed according to the respective funds; detailed by source, type, and account as set forth in said Budget;

That there be and is hereby appropriated the sums shown for the various purposes hereinafter specified, for the Fiscal Year beginning October 1, 2009, provided from the sources of revenue hereinbefore designated;

That there is determined that certain transfer of funds will be required during the Fiscal Year beginning October 1, 2009, and such transfers are hereby authorized as set forth herein:

**CITY OF GULF BREEZE
PROPOSED BUDGET SUMMARY**

FISCAL 2010

REVENUES

Urban Core Redevelopment Trust Fund	\$ 843,105
General Fund	\$ 5,552,994
Gulf Breeze Financial Services	\$ 518,684
Natural Gas Fund	\$ 2,141,500
SSRUS Fund	\$ 4,657,624
Solid Waste Fund	\$ 994,500
Water & Sewer Fund	\$ 1,841,372
Stormwater Utility	\$ 222,447

TOTAL AVAILABLE REVENUE: \$ 16,772,226

APPROPRIATIONS

General Fund		\$ 5,552,994
General Government	\$ 849,970	
Internal Services	\$ 591,706	
Streets & Drainage	\$ 141,830	
Parks & Recreation	\$ 817,372	
Law Enforcement	\$ 1,839,595	
Fire	\$ 178,500	
Recreation Center	\$ 417,030	
Community Services	\$ 129,893	
To Reserves	\$ 580,588	

Resolution No. 27-09

Page 3.

Natural Gas	\$ 1,916,999
To Reserves	\$ 224,501
SSRUS	\$ 4,493,922
To Reserves	\$ 163,702
Solid Waste	\$ 994,500
Water & Sewer Fund	\$ 1,832,791
To Reserves	\$ 8,581
Community Redevelopment Agency	\$ 843,105
Gulf Breeze Financial Services	\$ 518,684
Stormwater Utility	\$ 221,031
To Reserves	\$ 1,416

TOTAL APPROPRIATIONS:

\$ 16,772,226

SUMMARY OF PROPOSED FUND TRANSFERS

FISCAL YEAR 2010

REIMBURSEMENTS: For Internal Services

<u>FROM:</u>	<u>TO:</u>		
Solid Waste	General Fund	\$	57,700
Water Utility Services	General Fund	\$	98,800
Sewer Utility Services	General Fund	\$	54,100
Natural Gas Utility Services	General Fund	\$	152,600
South Santa Rosa Utility System	General Fund	\$	108,300
Stormwater	General Fund	\$	18,000
		\$	489,473

CONTRIBUTIONS:

<u>FROM:</u>	<u>TO:</u>		
Gulf Breeze Financial Services	General Fund	\$	350,000
Capital Trust Agency	General Fund	\$	475,000

SECTION 2:

This budget shall be administered in strict adherence to the Charter and Code of Ordinances of the City of Gulf Breeze, as amended, the Laws of the State of Florida, applicable bond covenants, and the Budget Manual as adopted by the City Council. Amendments to this budget shall be only by Supplemental Appropriations Resolution for all revenues and for all expenditures by fund and by object code; provided further that the City Manager is authorized to approve transfers of appropriated expenditures between those sub-object codes within the object codes of each fund.

SECTION 3:

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 4:

This resolution shall take effect upon its adoption by City Council immediately and shall be published as required by law.

PASSED AND ADOPTED by the City Council of the City of Gulf Breeze, Santa Rosa County, Florida, on the _____ day of _____, 2009.

APPROVED:

Beverly H. Zimmern, Mayor

ATTEST:

Marita Rhodes, City Clerk