

**Streets & Drainage Expense****Budget**

001-0300-541.12-00	REGULAR SALARIES & WAGES	32,925
001-0300-541.13-00	OTHER SALARIES AND WAGES	3,570
001-0300-541.14-00	OVERTIME	500
001-0300-541.21-00	FICA TAXES	2,400
001-0300-541.22-00	RETIREMENT CONTRIBUTIONS	1,300
001-0300-541.22-50	FL LEAGUE RETIREMENT	1,300
001-0300-541.23-00	HEALTH INSURANCE	7,000
001-0300-541.26-00	DISABILITY INSURANCE	30
001-0300-541.34-10	CONTRACTUAL SERVICES	1,500
001-0300-541.41-10	TELEPHONES	2,000
001-0300-541.43-10	UTILITIES	6,000
001-0300-541.43-20	STREET LIGHTING	48,000
001-0300-541.46-10	REPAIRS & MAINT - OTHER	4,000
001-0300-541.46-20	REPAIRS & MAINT - VEHICLE	1,500
001-0300-541.52-00	OPERATING SUPPLIES	2,500
001-0300-541.52-20	FUELS AND LUBRICANTS	10,000
001-0300-541.52-30	UNIFORMS & PERSONAL EQUIP	100
001-0300-541.53-00	ROAD MATERIALS & SUPPLIES	5,000
001-0300-541.63-20	SIDEWALKS	5,000
001-0300-541.71-00	DEBT SERVICE - Principal	2,400
001-0300-541.72-00	DEBT SERVICE - Interest	6,400
		<b>\$143,425</b>