

Internal Services Expenses		Budget
001-0200-513.19-10	DENTAL EXPENSES	32,200
001-0200-513.19-20	VISION EXPENSES	7,200
001-0200-513.21-00	FICA	0
001-0200-513.24-00	WORKERS COMPENSATION	1,000
001-0200-513.25-00	UNEMPLOYMENT COMPENSATION	0
001-0200-513.31-10	LEGAL SERVICES	41,400
001-0200-513.31-40	PROFESSIONAL SERVICES	64,100
001-0200-513.32-00	ACCOUNTING & AUDITING	41,000
001-0200-513.34-10	OTHER CONTRACTUAL SERVICE	8,200
001-0200-513.41-10	TELEPHONES	33,400
001-0200-513.41-20	POSTAGE	4,000
001-0200-513.43-10	UTILITY SERVICES	17,100
001-0200-513.45-10	INSURANCE EXPENSE	139,506
001-0200-513.45-20	SELF-INSURED EXPENSE	5,000
001-0200-513.46-10	R & E BUILDINGS & OTHER	2,000
001-0200-513.46-50	REPAIR & MAINT - COMPUTER	3,000
001-0200-513.47-00	PRINTING	4,000
001-0200-513.49-30	COUNCIL CONTINGENCY	8,000
001-0200-513.51-00	OFFICE SUPPLIES	8,000
001-0200-513.52-02	Credit Card expenses	18,000
001-0200-513.52-05	DATA PROCESSING OPERATING	72,000
001-0200-513.52-30	UNIFORMS & PERSONAL EQUIP	1,800
001-0200-513.71-00	DEBT SERVICE - Principal	19,000
001-0200-513.72-00	DEBT SERVICE - Interest	65,000
		594,906