

# EXHIBIT 'A' Res. \_\_\_-12

## PROPOSED WATER AND SEWER RATES SOUTH SANTA ROSA UTILITY SYSTEM

### VOLUMETRIC RATES PER THOUSAND GALLONS

	Current	Increase	Proposed
Water	\$2.70	\$0.05	<b>\$2.75</b>
Sewer	\$4.02	\$0.00	<b>\$4.02</b>

#### Residential - Water Base Fee

Meter Size	2011 Base Fee	Increased By	2012 Base Fee
3/4"	\$12.90	\$1.00	<b>\$13.90</b>
1"	\$23.94	\$1.33	<b>\$25.27</b>
1 1/2"	\$62.62	\$2.00	<b>\$64.62</b>
2"	\$102.01	\$2.67	<b>\$104.67</b>
3"	\$207.52	\$4.00	<b>\$211.52</b>
4"	\$313.03	\$5.33	<b>\$318.37</b>
6"	\$623.48	\$8.00	<b>\$631.48</b>

#### Residential - Sewer Base Fee

Meter Size	2011 Base Fee	Increased By	2012 Base Fee
3/4"	\$14.11	\$1.50	<b>\$15.61</b>
1"	\$27.24	\$2.00	<b>\$29.24</b>
1 1/2"	\$68.52	\$3.00	<b>\$71.52</b>
2"	\$111.60	\$4.00	<b>\$115.60</b>
3"	\$227.25	\$6.00	<b>\$233.25</b>
4"	\$342.80	\$8.00	<b>\$350.80</b>
6"	\$681.17	\$12.00	<b>\$693.17</b>

#### Commercial - Water Base Fee\*

Meter Size	2011 Base Fee	Increased By	2012 Base Fee
3/4"	\$23.82	\$1.00	<b>\$23.82</b>
1"	\$35.89	\$1.33	<b>\$37.23</b>
1 1/2"	\$80.57	\$2.00	<b>\$82.57</b>
2"	\$124.00	\$2.67	<b>\$126.67</b>
3"	\$242.28	\$4.00	<b>\$246.28</b>
4"	\$366.43	\$5.33	<b>\$371.77</b>
6"	\$724.56	\$8.00	<b>\$732.56</b>

#### Commercial - Sewer Base Fee\*

Meter Size	2011 Base Fee	Increased By	2012 Base Fee
3/4"	\$31.17	\$1.50	<b>\$32.67</b>
1"	\$43.26	\$2.00	<b>\$45.26</b>
1 1/2"	\$88.59	\$3.00	<b>\$91.59</b>
2"	\$133.27	\$4.00	<b>\$137.27</b>
3"	\$255.97	\$6.00	<b>\$261.97</b>
4"	\$387.48	\$8.00	<b>\$395.48</b>
6"	\$763.03	\$12.00	<b>\$775.03</b>

\*includes 3,000 gallons usage in base rate

#### Reclaimed Rates

	2009 Base Fee	Increased By	2011 Base Fee
	\$6.00	\$0.00	<b>\$6.00</b>